



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2010
WICHITA

Date: 20-Sep-2011

Time: 12:18

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PGM Year: 1994			
Project: 0002 - CONVERTED CDBG ACTIVITIES			
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT			
Status: Open		Objective:	
Location: ,		Outcome:	
		Matrix Code: Acquisition of Real Property (01)	National Objective:
Initial Funding Date: 01/01/0001		Description:	
Financing		This is a system-generated activity and the IDIS system will not allow the local office to edit the status to "complete."	
Funded Amount: 21,844,498.00			
Drawn Thru Program Year: 21,844,498.00			
Drawn In Program Year: 0.00			
Proposed Accomplishments			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

PGM Year: 1997			
Project: 0034 - CDBG PROGRAM MANAGEMENT			
IDIS Activity: 772 - CDBG PROGRAM MANAGEMENT			
Status: Completed		Objective:	
Location: CITY HALL, 455 N. MAIN CITY WIDE WICHITA, KS 67202		Outcome:	
		Matrix Code: General Program Administration (21A)	National Objective:
Initial Funding Date: 07/01/1997		Description:	
Financing		OVERSIGHT, MANAGEMENT MONITORING, AND COORDINATION OF THE COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM. OF THE \$209,935 BUDGETED FOR THIS ACTIVITY, \$80,079 WAS EXPENDEDDURING THE 19971998 PROGRAM PERIOD.	
Funded Amount: 207,939.35		AN ADDITIONAL \$128,284 WAS SPENTDURING THE CURRENT PROGRAM YEAR.	
Drawn Thru Program Year: 207,939.35		THE REMAINING \$1,572 WILL BETRANSFERRED TO CDBG UNALLOCATED FUNDS TO BE REPROGRAMMED FOR ELIGIBLE ACTIVITIES. OF THE \$209,935 BUDGETED FOR THIS ACTIVITY, \$80,079 WAS EXPENDEDDURING THE 19971998 PROGRAM PERIOD.	
Drawn In Program Year: 4,045.00		AN ADDITIONAL \$128,284 WAS SPENTDURING THE 9899 PROGRAM YEAR.	
Proposed Accomplishments		THE REMAINING \$1,572 WILL BETRANSFERRED TO CDBG UNALLOCATED FUNDS TO BE REPROGRAMMED FOR ELIGIBLE ACTIVITIES.	
		FINAL DRAWS WERE MADE DURING THE 19992000 PROGRAM YEAR.	
		PROJECT COMPLETE.	
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

PGM Year: 1998			
Project: 0004 - Historic Revolving Loan Program			
IDIS Activity: 937 - HISTORIC DEFERRED REVOLVING LOANS			

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Residential Historic Preservation (16A) National Objective: SBS

Initial Funding Date: 07/01/1998

Financing

Funded Amount: 140,000.00
Drawn Thru Program Year: 98,322.80
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 23

Description:
DEFERRED HISTORIC LOAN PROGRAM TO PROVIDE BELOW MARKETINTEREST RATE LOANS FOR RENOVATION OF HISTORICALLY OR ARCHITECTURALLY SIGNIFICANT STRUCTURES.

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2002	3	DURING 2002/2003 PROGRAM YEAR, 3 LOANS WERE MADE AND A TOTAL OF \$16,648 WAS EXPENDED.
2005	3	DURING THE PROGRAM YEAR 3 LOANS WERE PROCESSED. 100% MET THE INCOME GUIDELINES ESTABLISHED BY HUD.
2006	2	DURING THE PROGRAM YEAR TWO LOANS WERE PROCESSED TO INCOME ELIGIBLE OWNERS OF HISTORIC, RESIDENTIAL PROPERTY.
2007	2	DURING THE PROGRAM YEAR, 2 HOUSEHOLDS WERE PROVIDED ASSISTANCE TO IMPROVE THE CONDITION OF THEIR HISTORIC HOME. ASSISTANCE IS PROVIDED THROUGH A DEFERRED LOAN IF HOUSEHOLD MEETS HUD INCOME GUIDELINES. LOAN IS NOT REPAID UNLESS PROPERTY CHANGES OWNERSHIP.
1999	0	NO LOANS WERE MADE, OR FUNDS EXPENDED FOR THIS ACTIVITY DURING THE 1999/2000 PROGRAM YEAR. STAFF IS EXPLORING ALTERNATIVES TO PROGRAM GUIDELINES TO MAKE THE PROGRAM MORE MARKETABLE. DURING THE 2000/2001 PROGRAM YEAR NO LOANS WERE MADE.
2001	2	NO LOANS WERE MADE, OR FUNDS EXPENDED FOR THIS ACTIVITY DURING THE 1999/2000 PROGRAM YEAR. STAFF IS EXPLORING ALTERNATIVES TO PROGRAM GUIDELINES TO MAKE THE PROGRAM MORE MARKETABLE. DURING THE 2000/2001 PROGRAM YEAR NO LOANS WERE MADE. DURING THE 2001/2002 PROGRAM YEAR 2 LOANS WERE MADE EXPENDING \$6,771. THE BALANCE WILL BE USED FOR FUTURELOANS.
2004	0	NO NEW LOANS OCCURRED DURING THE PROGRAM YEAR. PROGRAM WILL CONTINUE INTO THE 2005 PROGRAM YEAR.
2003	0	NO NEW LOANS WERE PROCESSED DURING THE 2003 PROGRAM YEAR. A BALANCE OF \$66,574 IS AVAILABLE FOR LOANS DURING THE 2004 PROGRAM YEAR.
1998	0	This revolving loan program has provided repair assistance for owner-occupied structures which met criteria for historic status within the Neighborhood Revitalization Area.
2009	0	As a result of this activity, funds were utilized to rehabilitate the Historic Clapp pillars on 17th Street at Fairview and Wellington Place, in coordination with the Historic Midtown Citizens Association.

PGM Year: 2000
Project: 0056 - HOME IMPROVEMENT LOAN/GRANT PROGRAM
IDIS Activity: 1152 - HOME IMPROVEMENT LOAN/GRANT PROGRAM

Status: Open
Location: 2261 S Grove St Wichita, KS 67211-5405

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/26/2002

Financing

Funded Amount: 218,330.89

Description:
PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO HILLSIDE AND PAWNEE TO 25TH N PLUSREMAINING PORTIONS OF NRSA

Drawn Thru Program Year: 218,330.89

Drawn In Program Year: 2,425.52

Proposed Accomplishments

Housing Units : 56

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	65	0	0	0	65	0	0	0
Black/African American:	27	0	0	0	27	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	3	3	0	0	3	3	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	96	3	0	0	96	3	0	0

Female-headed Households: 45 0 45

Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	24	0	24	0
Moderate	61	0	61	0
Non Low Moderate	6	0	6	0
Total	96	0	96	0
Percent Low/Mod	93.8%		93.8%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2006		DURING THE PROGRAM YEAR 5 RESIDENTS RECEIVED BENEFIT FROM AN INTEREST BUY DOWN PROGRAM TO ENCOURAGE HOME IMPROVEMENT. IN AGGREGATE, 88 GRANTS HAVE BEEN PROCESSED.
2007	89	DURING THE PROGRAM YEAR ONE HOUSEHOLD RECEIVED ASSISTANCE THROUGH AN INTEREST BUY DOWN ACTIVITY TO ENCOURAGE HOME IMPROVEMENTS. A TOTAL OF 89 HOUSEHOLDS HAVE BEEN IMPROVED UNDER THIS ACTIVITY.
2005		DURING THE PROGRAM YEAR, 5 HOUSEHOLDS WERE ASSISTED WITH GRANTS USED TO BUY DOWN THE INTEREST RATE FOR A CONVENTIONAL LOAN TO REPAIR THEIR HOMES. DURING THE LIFE OF THIS PROGRAM, 83 GRANTS HAVE BEEN PROCESSED WITH 100% BENEFITTING LOW-INCOME RESIDENTS RESIDING IN THE RIA.
2009		Funds drawn during this program year were to complete projects implemented and reported during prior program years, but for which funds had previously not been drawn. This activity was completed this program year and has been reestablished as IDIS Activity 2036 Home Improvement Loan Program.
2000		SEVEN GRANTS WERE AWARDED IN THE AMOUNT OF \$11,483 DURING PY2000.

2001	7	SEVEN GRANTS WERE AWARDED IN THE AMOUNT OF \$11,483 DURING PY2000. 45 GRANTS WERE AWARDED IN THE AMOUNT OF \$85,580 IN PY 2001.
2002		THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTERESTREHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TOBUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 14 GRANTS WERE PROCESSED EXPENDING \$24,437.
2003		THIS PROGRAM IS IN PARTNERSHIP WITH AREA BANKS TO PROVIDE LOW INTERESTREHABILITATION LOANS TO INCOME ELIGIBLE HOUSEHOLDS. FUNDS ARE USED TOBUY DOWN THE INTEREST RATE. DURING THE PROGRAM YEAR 8 GRANTS WERE PROCESSED EXPENDING \$ 18,190. A TOTAL OF 74 HOUSING UNITS HAVE BEEN ASSISTED DURING THE LIFE OF THISPROGRAM.
2004		DURING THE PROGRAM YEAR 4 HOUSEHOLDS RECEIVED ASSISTANCE TO BUY DOWN THE INTEREST RATE FOR THE BANK LOAN TO REHABILITATE THEIR HOMES. A TOTAL OF \$15831 WAS EXPENDED IN THIS EFFORT. PROGRAM WILL CONTINUE UNTIL ALL FUNDS ARE EXPENDED. DURING THE LIFE OF THIS PROGRAM, 78 HOUSEHOLDS HAVE BEEN ASSISTED.

PGM Year:	2002		
Project:	0018 - Delano - Midtown Linear Park Land Acquisition		
IDIS Activity:	1316 - DELANO-MIDTOWN LINEAR PARK ACQUISITION		
Status:	Completed	Objective:	Create suitable living environments
Location:	NEIGHBORHOOD REVITALIZATION AREA WICHITA, KS 67202	Outcome:	Sustainability
		Matrix Code:	Acquisition of Real Property (01)
		National Objective:	LMA
Initial Funding Date:	07/18/2002	Description:	
Financing		ACQUISITION OF LAND IN THE DELANO AND MIDTOWN DISTRICTS OFTHE NRSA.	
Funded Amount:	92,154.90	THE PROPERTY WILL BE USED TO DEVELOP TWO PARKS.	
Drawn Thru Program Year:	92,154.90	THE PROPERTY TO BE ACQUIRED CONSISTS OF EASEMENT.	
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities : 1			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2009		As a result of this activity, funds were utilized to acquire land for this linear park, Midtown Bike Path. This project was completed during this program year.	
2005		DURING THE PROGRAM YEAR THE LAST PARCEL WAS ACQUIRED. A TOTAL OF \$78,627 HAS BEEN EXPENDED FOR THE ACQUISITION AND RECORDING OF THE PROPERTY THAT WILL BE UTILIZED AS A BIKE PATH FOR THE AREA RESIDENTS. FINAL EXPENDITURES WILL OCCUR DURING THE 2006 PROGRAM YEAR CONSISTING OF RECORDING FEES.	
2008		Property has been identified for acquisition. Phase I Environmental is complete and Phase II is underway. Acquisition will occur during the 2003/2004 program year.	
2006		STAFF IS WORKING ON MEETING THE REQUIREMENTS OF THE ENVIRONMENTAL USE CONTROL SUBMISSION TO KDHE. PROJECT WILL CONTINUE INTO THE 2007 PROGRAM YEAR.	
2003		THE PHASE II ENVIRONMENTAL IS COMPLETE. ACQUISITION IS UNDERWAY. PROJECT WILL CONTINUE INTO THE 2004 PROGRAM YEAR. IN THE 2004 PROGRAM YEAR IT IS EXPECTED TO ACQUIRE EASEMENT SPACE FOR UTILIZATION OF GREENSPACE FOR A LINEAR PARK.	
2002		The land purchase resulted in the creation of the Midtown Bike Path which was dedicated on April 8, 2009.	
2004		A TOTAL OF 30 EASEMENT PARCELS HAVE BEEN IDENTIFIED AND THE PURCHASE OF 23 HAVE BEEN COMPLETED. ONE EASEMENT PROPERTY IS UNDER CONTRACT AND3 OTHERS ARE PENDING. FUNDS IN THE AMOUNT OF \$15,000 WILL BE ADDED TOThis PROJECT IN THE 2005 PROGRAM YEAR WHICH WILL ENABLE COMPLETION IN THE 2005 PROGRAM YEAR.	

PGM Year:	2005
Project:	0018 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT
IDIS Activity:	1723 - RENTAL HOUSING LOAN PROGRAM MULTI-UNIT

Status:	Completed	Objective:	Create suitable living environments
Location:	332 N RIVERVIEW ST WICHITA, KS 67203-4245	Outcome:	Sustainability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
			National Objective: LMHSP

Initial Funding Date:	08/29/2005	Description:	
Financing		PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARSWITH A MAXIMUM OF \$10,000 PER UNIT PER PROPERTY LOCATED INTHE LIA.	
Funded Amount:	44,091.58	MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.	
Drawn Thru Program Year:	44,041.58		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	0		0		0			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	2	0	2	0
Total	2	0	2	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2005 1

2006 1

2009

NO NEW LOANS WERE PROCESSED DURING THE PROGRAM YEAR.

NO NEW LOANS WERE PROCESSED. PROJECT IS REVOLVING AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

Funds drawn this program year were to complete project implemented and reported during 2008 program year.

PGM Year: 2005

Project: 0019 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

IDIS Activity: 1724 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT

Status: Open

Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMHSP

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 185,065.33

Drawn Thru Program Year: 185,065.33

Drawn In Program Year: 5,667.00

Description:

PROVIDE LOW INTEREST REVOLVING LOANS, DEFERRED FOR 2 YEARS WITH A MAXIMUM OF \$10,000 PER UNIT FOR PROPERTY IN THE LIA.

MAXIMUM ASSISTANCE TO ANY BORROWER IS \$30,000.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

Moderate	0	0	0	0
Non Low Moderate	1	0	1	0
Total	1	0	1	0
Percent Low/Mod	0.0%		0.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2005	1	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED.
2006	0	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED. PROJECT IS A REVOLVING ACTIVITY AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
2010		No new loans were made during this period. Funds were drawn on this activity to complete projects reported during 2009.
2009		As a result of this activity, funding was utilized to provide three loans for eligible properties/owners.

PGM Year: 2005

Project: 0040 - DIRECT LOAN PROGRAM

IDIS Activity: 1745 - DIRECT LOAN PROGRAM

Status: Completed

Location: 1563 N Volutsia St Wichita, KS 67214-2276

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMHSP

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 190,699.67

Drawn Thru Program Year: 190,699.67

Drawn In Program Year: 0.00

Description:

PROVISION OF HOUSING REHABILITATION LOANS TO LOW-INCOME HOMEOWNERS WITH A VARIABLE INTEREST RATE BASED ON INCOME.
MAXIMUM LOAN IS \$25,000 WITH MAXIMUM 20-YEAR PAYBACK.

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	8	0	0	0	8	0	0	0

Female-headed Households:	4	0	4
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	5	0	5	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	8	0	8	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	Accomplishment Narrative
2005	1	DURING THE PROGRAM YEAR ONE LOAN WAS PROCESSED.
2010	2	Deferred loans were made to two eligible applicants during this program year.
2006	5	DURING THE PROGRAM YEAR 6 LOANS HAVE BEEN PROCESSED. THIS IS A REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.

PGM Year: 2005

Project: 0042 - RESIDENTIAL HISTORIC LOAN PROGRAM

IDIS Activity: 1747 - RESIDENTIAL HISTORIC LOAN PROGRAM

Status: Open

Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Residential Historic Preservation (16A)

National Objective: SBS

Initial Funding Date: 08/29/2005

Financing

Funded Amount: 129,863.04

Drawn Thru Program Year: 105,009.04

Drawn In Program Year: 150.00

Description:

PROVIDE LOANS FOR REHABILITATION OF HOMES LISTED OR ELIGIBLE TO BE LISTED IN THE NATIONAL REGISTER OR LISTED OR ELIGIBLE TO BE LISTED IN STATE OR LOCAL INVENTORY OF HISTORIC PLACES.

Proposed Accomplishments

Housing Units : 1

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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2005	3	DURING THE PROGRAM YEAR 3 HISTORIC HOMEOWNERS RECEIVED A LOAN TO REHABILITATE THEIR PROPERTY. 100% OF THE RECIPIENTS MET THE INCOME GUIDELINES ESTABLISHED BY HUD.
2006	3	DURING THE PROGRAM YEAR, THREE LOANS HAVE BEEN PROCESSED IMPROVING THECONDITION OF HISTORIC RESIDENTIAL PROPERTY. THIS IS A REVOLVING LOAN PROGRAM AND WILL CONTINUE INTO THE 2007 PROGRAM YEAR.
2009	0	Funds drawn this program year were for completion of projects begun and reported during the 2008-09 program year. No new loans were made this program year.
2010	1	One loan was made to an eligible applicant during this program year
2008	6	As a result of this activity, funds were utilized to provide six loans to eligible owner-occupants for rehabilitation of their historic home.

PGM Year:	2007		
Project:	0020 - CDBG PROGRAM MANAGEMENT		
IDIS Activity:	1961 - CDBG PROGRAM MANAGEMENT		
Status:	Completed	Objective:	
Location:	332 N RIVERVIEW WICHITA, KS 67203	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	
Initial Funding Date:	09/13/2007	Description:	
Financing		COST OF STAFF AND SUPPLIES TO ADMINISTER THE CDBG PROGRAM.	
Funded Amount:	227,830.80		
Drawn Thru Program Year:	227,830.80		
Drawn In Program Year:	8,862.52		
Proposed Accomplishments			

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
PGM Year:	2007		
Project:	0037 - HAZARDOUS HOUSING PREVENTION/ELIMINATION		
IDIS Activity:	1978 - HAZARDOUS HOUSING PREVENTION/ELIMINATION		
Status:	Open	Objective:	Provide decent affordable housing
Location:	332 N Riverview St Wichita, KS 67203-4245	Outcome:	Sustainability
		Matrix Code:	Acquisition for Rehabilitation (14G)
		National Objective:	SBS
Initial Funding Date:	12/30/2009	Description:	
Financing		PROVIDE FUNDS FOR THE ELIMINATION OF HAZARDOUS HOUSING WITH IN THE CITY OF WICHITA.	
Funded Amount:	72,686.40		
Drawn Thru Program Year:	31,228.40		
Drawn In Program Year:	7.00		
Proposed Accomplishments			
Housing Units : 5			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

2010	0	Funds drawn for remaining expenditures to close out activity.
2009	1	As a result of this activity, funds were utilized to purchase a vacant, blighted, single-family home for rehabilitation which will be sold to an income-eligible, owner-occupant family upon completion of the rehabilitation.

PGM Year:		2007		
Project:		0046 - NEW COMMUNITIES INITIATIVES		
IDIS Activity:		1982 - NEW COMMUNITIES INITIATIVES		
Status:		Completed	Objective:	
Location:		,	Outcome:	
			Matrix Code:	Planning (20) National Objective:
Initial Funding Date:		11/09/2007	Description:	
Financing			This activity was the kick-off of a new initiative designed to address a variety of infrastructure and human capital needs in a low income area, which is challenged by high unemployment rates, high drop-out rates and is responsible for sending disproportionate number of persons to Kansas prisons.	
Funded Amount:		3,713.88		
Drawn Thru Program Year:		3,713.88		
Drawn In Program Year:		348.00		
Proposed Accomplishments				
Annual Accomplishments		Accomplishment Narrative		
Year	# Benefitting			

PGM Year:		2008		
Project:		0003 - HOUSING PROJECTS		
IDIS Activity:		2032 - OCI DEMOLITION & CLEARANCE OF DANGEROUS		
Status:		Completed	Objective: Create suitable living environments	
Location:		455 N Main St Wichita, KS 67202-1600	Outcome: Sustainability	
			Matrix Code:	Clearance and Demolition (04) National Objective: SBS
Initial Funding Date:		09/12/2008	Description:	
Financing			MONEY SET ASIDE TO REMOVE UNSAFE BUILDINGS	
Funded Amount:		143,783.56		
Drawn Thru Program Year:		143,783.56		
Drawn In Program Year:		0.00		
Proposed Accomplishments				
Housing Units : 20				
Annual Accomplishments		Accomplishment Narrative		
Year	# Benefitting			
2008	0	This program provides for the removal of dangerous and blighted properties from low income areas, which leads to neighborhood revitalization which is a primary goal of the City of Wichita.		
2009	0	As a result of this activity, funds were utilized to conduct 75 demolition and/or clearance activities at 38 eligible properties. This 2008 activity was completed during the 2009 program year and reestablished in IDIS as a 2009 Activity #2151.		

Status:Completed

Location:332 N RIVERVIEW WICHITA, KS 67203

Objective:Create suitable living environments

Outcome:Sustainability

Matrix Code:Rehabilitation Administration (14H)

National Objective:LMH

Initial Funding Date:09/12/2008

Description:STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE LIA AND RIA. ADDRESSES PRIORITY NEED 45, HOUSING REHABREMOVALREPLACEMENT; 100.

Financing

Funded Amount:457,894.00

Drawn Thru Program Year:457,894.00

Drawn In Program Year:0.00

Proposed Accomplishments

Housing Units : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2009		This 2008 activity was completed during 2009 and reestablished in IDIS as CDBG Project 0002, Activity 2152, Neighborhood Improvement Services	
2008	0	STAFF AND RELATED COSTS TO ADMINISTER CDBG FUNDED HOUSING ACTIVITIES IN THE LOCAL INVESTMENT AREAS AND THE REDEVELOPMENT INCENTIVE AREA. ADDRESSES PRIORITY NEED 43, HOUSING REHABILITATION/REMOVAL/REPLACEMENT	

PGM Year: 2008	
Project: 0003 - HOUSING PROJECTS	
IDIS Activity: 2034 - HOME REPAIR PROGRAM	
Status: Completed	Objective: Create suitable living environments
Location: 332 N. RIVERVIEW WICHITA, KS 67203	Outcome: Sustainability
	Matrix Code: Rehab; Single-Unit Residential (14A)
	National Objective: LMH

Initial Funding Date: 09/12/2008	Description: PROGRAM FOR DEFERRED REPAIRS PRIMARILY FOR LOW-INCOME HOMEOWNEROCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LOCALINVESTMENT AREAS.
Financing	
Funded Amount: 555,887.00	
Drawn Thru Program Year: 555,887.00	
Drawn In Program Year: 0.00	

Proposed Accomplishments	
Housing Units : 418	

Actual Accomplishments																																																																																																																																															
<i>Number assisted:</i>																																																																																																																																															
	<table><tr><th colspan="2">Owner</th><th colspan="2">Renter</th><th colspan="2">Total</th><th colspan="2">Person</th></tr><tr><th>Total</th><th>Hispanic</th><th>Total</th><th>Hispanic</th><th>Total</th><th>Hispanic</th><th>Total</th><th>Hispanic</th></tr><tr><td>White:</td><td>146</td><td>30</td><td>0</td><td>0</td><td>146</td><td>30</td><td>0</td><td>0</td></tr><tr><td>Black/African American:</td><td>179</td><td>0</td><td>0</td><td>0</td><td>179</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Asian:</td><td>12</td><td>0</td><td>0</td><td>0</td><td>12</td><td>0</td><td>0</td><td>0</td></tr><tr><td>American Indian/Alaskan Native:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Native Hawaiian/Other Pacific Islander:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>American Indian/Alaskan Native & White:</td><td>7</td><td>0</td><td>0</td><td>0</td><td>7</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Asian White:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Black/African American & White:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>American Indian/Alaskan Native & Black/African American:</td><td>2</td><td>0</td><td>0</td><td>0</td><td>2</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Other multi-racial:</td><td>4</td><td>0</td><td>0</td><td>0</td><td>4</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Asian/Pacific Islander:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Hispanic:</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></tr><tr><td>Total:</td><td>350</td><td>30</td><td>0</td><td>0</td><td>350</td><td>30</td><td>0</td><td>0</td></tr><tr><td>Female-headed Households:</td><td>262</td><td></td><td>0</td><td></td><td>262</td><td></td><td></td><td></td></tr></table>	Owner		Renter		Total		Person		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	White:	146	30	0	0	146	30	0	0	Black/African American:	179	0	0	0	179	0	0	0	Asian:	12	0	0	0	12	0	0	0	American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & White:	7	0	0	0	7	0	0	0	Asian White:	0	0	0	0	0	0	0	0	Black/African American & White:	0	0	0	0	0	0	0	0	American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0	Other multi-racial:	4	0	0	0	4	0	0	0	Asian/Pacific Islander:	0	0	0	0	0	0	0	0	Hispanic:	0	0	0	0	0	0	0	0	Total:	350	30	0	0	350	30	0	0	Female-headed Households:	262		0		262			
Owner		Renter		Total		Person																																																																																																																																									
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Black/African American & White:	0	0	0	0	0	0	0	0																																																																																																																																							
American Indian/Alaskan Native & Black/African American:	2	0	0	0	2	0	0	0																																																																																																																																							
Other multi-racial:	4	0	0	0	4	0	0	0																																																																																																																																							
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Hispanic:	0	0	0	0	0	0	0	0																																																																																																																																							
Total:	350	30	0	0	350	30	0	0																																																																																																																																							
Female-headed Households:	262		0		262																																																																																																																																										

<i>Income Category:</i>															
	<table><tr><th>Owner</th><th>Renter</th><th>Total</th><th>Person</th></tr><tr><td>Extremely Low</td><td>111</td><td>0</td><td>111</td><td>0</td></tr><tr><td>Low Mod</td><td>162</td><td>0</td><td>162</td><td>0</td></tr></table>	Owner	Renter	Total	Person	Extremely Low	111	0	111	0	Low Mod	162	0	162	0
Owner	Renter	Total	Person												
Extremely Low	111	0	111	0											
Low Mod	162	0	162	0											

PR03 - WICHITA

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Moderate	54	0	54	0
Non Low Moderate	23	0	23	0
Total	350	0	350	0
Percent Low/Mod	93.4%		93.4%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 This 2008 activity was completed during the 2009 program year and reestablished as 2009 CDBG Project 0002, Activity 2153.

2008 350 PROGRAM FOR DEFERRED HOME REPAIRS PROVIDING UP TO \$5,000 PRIMARILY FOR LOW-INCOME OWNER/OCCUPANTS OF SINGLE-FAMILY RESIDENCES IN THE LIA. ADDRESSES PRIORITY NEED 45, HOUSING REHABILITATION/REMOVAL/REPLACEMENT

PGM Year: 2008

Project: 0003 - HOUSING PROJECTS

IDIS Activity: 2035 - RENTAL HOUSING LOAN PROGRAM, SINGLE UNIT

Status: Canceled

Location: 332 N RIVERVIEW WICHITA, KS 67203

Objective:

Outcome:

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/12/2008

Financing **Description:** PROGRAM FOR RENTAL UNITS IN LIA AREA

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008

This program provides assistance to owners of single family rental properties. No funds were expended in the program year this activity because of a focused approach to support home ownership.

PGM Year: 2008

Project: 0003 - HOUSING PROJECTS

IDIS Activity: 2036 - Home Improvement Loan Program

Status: Canceled

Location: 332 N. RIVERVIEW WICHITA, KS 67203

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

PROVIDE LOW-INTEREST REVOLVING LOANS, DEFERRED FOR 1 YEARSWITH A MAXIMUM OF \$10,000 PER UNIT OR PROPERTY LOCATED IN THE LOCAL INVESTMENT AREAS.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		This program provides assistance to owners of multi-family rental properties. No funds were expended in the program year this activity because of a focused approach to support home ownership.

PGM Year:	2008
Project:	0003 - HOUSING PROJECTS
IDIS Activity:	2037 - NEIGHBORHOOD CLEAN-UP

Status:	Completed	Objective:	Create suitable living environments
Location:	332 N. RIVERVIEW WICHITA, KS 67203	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
			National Objective: LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount:	49,972.40
Drawn Thru Program Year:	49,972.40
Drawn In Program Year:	0.00

Description:

This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods. Labor was provided by staff and resident volunteers.

Proposed Accomplishments

People (General) : 40,000
Total Population in Service Area: 64,547
Census Tract Percent Low / Mod: 67.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2008		This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods. Labor was provided by staff and resident volunteers.
2009		Funds drawn this program year (.10) were a result of a correction to 2008 expenditures. There were no new accomplishments for this activity during the 2009 program year.

PGM Year: 2008
Project: 0003 - HOUSING PROJECTS
IDIS Activity: 2038 - SECONDARY STRUCTURE DEMOLITION

Status: Canceled
Location: 332 N. RIVERVIEW WICHITA, KS 67202

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Clearance and Demolition (04) National Objective: SBS

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 0.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 1

Description:

PROVISION OF GRANTS TO REDUCE SLUMBLIGHT CONDITIONS IN THE LIA.
REMOVAL OF UNATTACHED BUILDINGS LOCATED ON OWNER OCCUPIED PROPERTY.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 0

This activity provides funds to demolish secondary structures which are deteriorated, such as garages and sheds. No structures were demolished during the current program year.

PGM Year: 2008
Project: 0004 - HOUSING AND COMMUNITY SERVICES
IDIS Activity: 2039 - NCI/StopBlight/START

Status: Completed
Location: 332 N Riverview St Wichita, KS 67203-4245

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: SBS

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 328,477.85
Drawn Thru Program Year: 328,477.85
Drawn In Program Year: 3,832.80

Proposed Accomplishments

Housing Units : 5

Description:

This program is designed to compliment revitalization activities taking place in a low to moderate income areas.
Specifically the funds are used to make exterior repairs to homes in these areas, which have been identified by staff teams as being out of code compliance or otherwise in need of an upgrade.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2008 0

Nine homeowners received up to \$5,000 for exterior repairs which were identified by staff teams working in low to moderate income neighborhoods to address blight and other conditions of deterioration. Repairs included roofing, fence repair, driveway replacement and electrical repairs.

2009 58

As a result of this activity, funds were provided for 58 home repair projects and 32 exterior grants to 90 eligible homeowners

Status:Completed

Location:332 N. RIVERVIEW WICHITA, KS 67203

Objective:Create suitable living environments

Outcome:Availability/accessibility

Matrix Code:Public Services (General) (05)

National Objective:LMC

Initial Funding Date:09/12/2008

Description:PERMANENT STAFF MEMBER TO HELP FIND HOUSING FOR LOW TO MODINCOME CLIENTS

Financing

Funded Amount:60,000.00

Drawn Thru Program Year:60,000.00

Drawn In Program Year:0.00

Proposed Accomplishments

People (General) : 32

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	41	0
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	41
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	41
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		This 2008 Activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity 2160 - Housing First Project Coordinator.
2008	41	In 2008, the City of Wichita and Sedgwick County launched a Housing First program for chronically homeless persons in the community, which is a strategy identified in the 10 year Plan to End Chronic Homelessness. City and County funds are used to pay rent, utilities and moving costs. The CDBG activity has funded the staff person who oversees the program. At the end of the program year 41 persons were housed. The annual goal is 64.
PGM Year: 2008 Project: 0006 - PUBLIC SERVICES IDIS Activity: 2041 - NEIGHBORHOOD ASSISTANCE PROGRAM-ATWATER		
Status: Completed Location: 2755 E. 19TH ST. N WICHITA, KS 67214		Objective: Create economic opportunities Outcome: Availability/accessibility Matrix Code: Public Services (General) (05) <div>National Objective: LMA</div>
Initial Funding Date: 09/12/2008 Financing Funded Amount: 103,152.00 Drawn Thru Program Year: 103,152.00 Drawn In Program Year: 0.00		Description: PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOOD CITY HALLS AND SERVE PERSONS IN THE NRSA
Proposed Accomplishments People (General) : 30,000 Total Population in Service Area: 23,223 Census Tract Percent Low / Mod: 68.80		
Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0006, Activity 2041.
2008		As a result of this activity, program provided assistance and information to 21,027 citizens; community education programing for 2,275 citizens, and support for community meetings attended by 5,227 citizens.
PGM Year: 2008 Project: 0006 - PUBLIC SERVICES IDIS Activity: 2042 - NEIGHBORHOOD ASSISTANCE PROGRAM- COLVIN		
Status: Completed Location: 2820 S. ROOSEVELT WICHITA, KS 67210		Objective: Create economic opportunities Outcome: Availability/accessibility Matrix Code: Public Services (General) (05) <div>National Objective: LMA</div>
Initial Funding Date: 09/12/2008 Financing Funded Amount: 80,477.00 Drawn Thru Program Year: 80,477.00		Description: PROVIDE ASSISTANCE TO THE DAB BOARDS AND CITIZENS IN LOW- INCOME AREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGH-BORHOOD CITY HALLS.

Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 10,000

Total Population in Service Area: 4,282

Census Tract Percent Low / Mod: 71.20

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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2009	
------	--

This 2008 Activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity 2157.

2008	
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As a result of this activity, 28,565 citizens received assistance and information; 23 citizens received community education, and support was provided for community meetings attended by 2,410 citizens.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2043 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE

Status: Completed

Location: 2700 N. WOODLAND WICHITA, KS 67204

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 09/12/2008

Financing

Funded Amount: 81,386.00

Drawn Thru Program Year: 81,386.00

Drawn In Program Year: 0.00

Description:

PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOMEAREAS.
THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBOR- HOOD CITY HALLS AND SERVE
PERSONS WITHIN THE NSRA

Proposed Accomplishments

People (General) : 45,000

Total Population in Service Area: 6,253

Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
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2009	
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This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project 0004, Activity 2158.

2008	
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As a result of this activity, information and assistance was provided to 19,005 citizens; 213 citizens attended community programs and activities; and support was provided for community meetings attended by 4,813 citizens.

PGM Year: 2008

Project: 0006 - PUBLIC SERVICES

IDIS Activity: 2044 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

Status: Completed

Location: 1749 S. MARTINSON WICHITA, KS 67213

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date:	09/12/2008	Description:	PROVIDE ASSISTANCE TO THE DAB AND CITIZENS IN LOW-INCOME AREAREAS. THESE SERVICES WILL BE PROVIDED FOR THE NEIGHBORHOODCITY HALLS AND SERVE PERSONS LOCATED WITHIN THE NRSA
Financing			
Funded Amount:	65,080.19		
Drawn Thru Program Year:	65,080.19		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	18,000		
Total Population in Service Area:	8,023		
Census Tract Percent Low / Mod:	55.20		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
2009		This 2008 activity was completed in 2009 and reestablished in IDIS as Project 0004, Activity 2159.	
2008		As a result of this activity, information and assistance was provided to 11,647 citizens, 115 citizens participated in special programs/activities, and support was provided for community meetings attended by 600 citizens.	

PGM Year:	2008		
Project:	0006 - PUBLIC SERVICES		
IDIS Activity:	2045 - CATHOLIC CHARITIES - HARBOR HOUSE		
Status:	Completed	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Battered and Abused Spouses (05G)
		National Objective:	LMC

Initial Funding Date:	09/15/2008	Description:	PROVISION OF PARTIAL OPERATING COSTS OF 24-HR SHELTER FOR VIVICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITY SUPPORT GROUPS AND OTHER RESOURCES
Financing			
Funded Amount:	112,033.00		
Drawn Thru Program Year:	112,033.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments
 People (General) : 300

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	394	139
Black/African American:	0	0	0	0	0	0	234	17
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	100	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	758	156

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	758
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	758
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		This 2008 activity was completed during the 2009 program year and reestablished in IDIS as 2009 CDBG Project #0004, Activity #2161.
2008	758	PROVISION OF PARTIAL OPERATING COSTS OF A 24 HR. SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITYSUPPORT GROUPS AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRIORITY NEED 22, PROGRAMS TO END DOMESTIC VIOLENCE.

PGM Year:	2008
Project:	0006 - PUBLIC SERVICES
IDIS Activity:	2046 - YWCA - WOMEN'S CRISIS CENTER

Status:	Completed	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Sustainability
		Matrix Code:	Battered and Abused Spouses (05G)
			National Objective: LMC

Initial Funding Date:	09/15/2008	Description:
Financing		PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE
Funded Amount:	156,879.70	
Drawn Thru Program Year:	156,879.70	
Drawn In Program Year:	0.00	

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	163	0
Black/African American:	0	0	0	0	0	0	104	0
Asian:	0	0	0	0	0	0	6	0

American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	79	73
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	382	73

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	382
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	382
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009		This 2008 activity was completed this program year and reestablished in IDIS as 2009 Activity 2162 YWCA- Women's Crisis Center.
2008	382	PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OFDOMESTIC VIOLENCE. SHELTER, FOOD, ADVOCACY, CRISIS LINE, SUPPORT GROUPS, AND OTHER COMMUNITY RESOURCES ARE MADE AVAILABLE TO CLIENTS. ADDRESSES PRIORITY NEED 22, PROGRAMS TO END DOMESTIC VIOLENCE.

PGM Year:	2008		
Project:	0006 - PUBLIC SERVICES		
IDIS Activity:	2047 - YMCA - YOUTH RECREATION AND ENRICHMENT		
Status:	Completed	Objective:	Create suitable living environments
Location:	MIDDLE SCHOOLS WICHITA, KS 67202	Outcome:	Affordability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC
Initial Funding Date:	09/15/2008	Description:	
Financing		PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FORLOWMODERATE INCOME YOUTH AT HAMILTON, LONGFELLOW, CURTIS MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, ETC.	
Funded Amount:	100,000.00		
Drawn Thru Program Year:	100,000.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	5,200		

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,947	1,417
Black/African American:	0	0	0	0	0	0	1,081	0
Asian:	0	0	0	0	0	0	163	0
American Indian/Alaskan Native:	0	0	0	0	0	0	92	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	766	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,049	1,417
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,107
Low Mod	0	0	0	745
Moderate	0	0	0	1,197
Non Low Moderate	0	0	0	0
Total	0	0	0	5,049
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative	
Year	# Benefitting
2009	
2008	5,049
This 2008 Activity was completed this program year and re-established in IDIS as 2009 CDBG Project 0004, Activity 2163. PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT HAMNILTON, CURTIS, MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, HADLEY, MEAD, JARDINE, ALCOTT, ALLISON, HORACE MANN, STUCKY, TRUESDELL, WILBUR AND ROBINSON MIDDLE SCHOOLS. ADDRESS-ES PRIORITY NEED 58, YOUTH SERVICES/ PROGRAMS AND 69, YOUTH RECREATION	

PGM Year:	2008				
Project:	0006 - PUBLIC SERVICES				
IDIS Activity:	2048 - FSI - SUMMER YOUTH EMPLOYMENT				
Status:	Completed		Objective:	Create economic opportunities	
Location:	1631 E. 17TH STREET N WICHITA, KS 67214		Outcome:	Availability/accessibility	
			Matrix Code:	Youth Services (05D)	National Objective: LMC

Initial Funding Date:		09/15/2008		Description:					
Financing				PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.					
Funded Amount:		111,340.00							
Drawn Thru Program Year:		111,340.00							
Drawn In Program Year:		0.00							
Proposed Accomplishments									
Actual Accomplishments									
		Owner		Renter		Total		Person	
<i>Number assisted:</i>		Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:		0	0	0	0	0	0	2	0
Black/African American:		0	0	0	0	0	0	67	0
Asian:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native:		0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:		0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:		0	0	0	0	0	0	1	0
Asian White:		0	0	0	0	0	0	0	0
Black/African American & White:		0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:		0	0	0	0	0	0	0	0
Other multi-racial:		0	0	0	0	0	0	3	0
Asian/Pacific Islander:		0	0	0	0	0	0	0	0
Hispanic:		0	0	0	0	0	0	0	0
Total:		0	0	0	0	0	0	77	0
Female-headed Households:		0		0		0			
<i>Income Category:</i>									
	Owner	Renter	Total	Person					
Extremely Low	0	0	0	66					
Low Mod	0	0	0	8					
Moderate	0	0	0	2					
Non Low Moderate	0	0	0	1					
Total	0	0	0	77					
Percent Low/Mod				98.7%					
Annual Accomplishments		Accomplishment Narrative							
Year	# Benefitting								
2009		This 2008 activity was completed this year. Funds were drawn to complete the activity and there were no new accomplishments.							
2008	77	PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS. ADDRESSES PRIORITY NEED 31, JOB/SKILL TRAINING; 4, EMPLOYMENT OPPORTUNITY DEVELOPMENT, 40, YOUTH TRAINING/EMPLOYMENT AND 58/YOUTH SERVICES/PROGRAMS							

PGM Year: 2009
Project: 0001 - CAPITAL PROJECTS
IDIS Activity: 2109 - WEST DOUGLAS PARK

Status:	Completed	Objective:	Create suitable living environments	
Location:	3401 WEST DOUGLAS DISTRICT IV WICHITA, KS 67218	Outcome:	Availability/accessibility	
		Matrix Code:	Parks, Recreational Facilities (03F)	National Objective: LMA

Initial Funding Date: 12/30/2009
Description: WEST DOUGLAS PARK IMPROVEMENTS

Financing
Funded Amount: 175,000.00
Drawn Thru Program Year: 175,000.00
Drawn In Program Year: 128,276.23

Proposed Accomplishments
Public Facilities : 1
Total Population in Service Area: 8,517
Census Tract Percent Low / Mod: 58.00

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009		As a result of this activity, a project was undertaken to construct a park shelter and restroom facility including installation of steel girders and roof over the picnic area.
2010		All funds were drawn and this project was completed during the 2010 program year.

PGM Year: 2008
Project: 0004 - HOUSING AND COMMUNITY SERVICES
IDIS Activity: 2116 - OCI NEIGHBORHOOD INSPECTOR

Status:	Completed	Objective:	Create suitable living environments	
Location:	VARIOUS LOCATIONS WICHITA, KS 67203	Outcome:	Sustainability	
		Matrix Code:	Code Enforcement (15)	National Objective: LMA

Initial Funding Date: 07/03/2009
Description: CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSINGZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Financing
Funded Amount: 61,500.00
Drawn Thru Program Year: 61,500.00
Drawn In Program Year: 0.00

Proposed Accomplishments
Housing Units : 96
Total Population in Service Area: 8,395
Census Tract Percent Low / Mod: 65.00

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting	
2009		As a result of this activity, 2,777 housing code inspections were completed (147 cases resolved); 266 zoning inspections were completed (115 cases resolved), and 1,531 nuisance code inspections were completed (652 cases resolved).
2008		<p>Although many cases were addressed, two that noteworthy are 730 S. Topeka and 732 S. Topeka. 730 S. Topeka had a total of six housing cases and three environmental cases. 732 S. Topeka had two housing cases and one environmental case since 2001. The last housing cases worked by the current inspector in the CDBG area were opened in 2006 and 2007 respectively. The cases were already opened cases when the current inspector took over the area in January 2008. Many of the conditions were added from occupants at that time asking for interior inspections due to poor conditions on the inside of the apartments.</p> <p>In due time, the owner had all the occupants moved out and the structures remained vacant for over a year. During this time the structures were broken into and set afire. Both structures deteriorated rapidly and notices were sent to the owner to repair or demolish. For quite a period of time OCI dealt with the owner wanting to sell the properties with no progress being made. After several months with no progress, OCI proceeded to the next step. Meanwhile OCI received calls from citizens wanting to know when the properties would be taken care of. Court proceedings started with the owner which resulted in the owner taking action to have the structures demolished in June 2010.</p>

PGM Year: 2008			
Project: 0001 - CAPITAL IMPROVEMENT PROJECTS			
IDIS Activity: 2117 - EMPORIA PARK SIDEWALK EXTENSION			
Status:	Completed	Objective:	Create suitable living environments
Location:	1143 N EMPORIA DISTRICT VI WICHITA, KS 67214	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective: LMA	
Initial Funding Date:	12/30/2009	Description:	
Financing		SIDEWALK IMPROVEMENT	
Funded Amount:	8,729.02		
Drawn Thru Program Year:	8,729.02		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Public Facilities : 1			
Total Population in Service Area: 5,715			
Census Tract Percent Low / Mod: 69.40			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2009		As a result of this activity, funds were utilized to pour a wide concrete sidewalk around the east and south ends of the park, which resulted in a walking path spanning the full perimeter of the park.	
2008		A concrete pathway was constructed in the park.	

PGM Year: 2008			
Project: 0001 - CAPITAL IMPROVEMENT PROJECTS			
IDIS Activity: 2118 - EVERGREEN PARK PICNIC TABLES			
Status:	Completed	Objective:	Create suitable living environments
Location:	2700 N WOODLAND DISTRICT VI WICHITA, KS 67204	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective: LMA	

Initial Funding Date:		12/30/2009	Description:		PARK IMPROVEMENT
Financing					
Funded Amount:		2,425.40			
Drawn Thru Program Year:		2,425.40			
Drawn In Program Year:		0.00			
Proposed Accomplishments					
Public Facilities : 1					
Total Population in Service Area: 7,512					
Census Tract Percent Low / Mod: 58.00					
Annual Accomplishments		Accomplishment Narrative			
Year	# Benefitting				
2008		Picnic tables were installed to enhance the parks amenities.			
2009		As a result of this activity, funds were utilized to purchase and install five round, metal picnic tables with bench seating at Evergreen Park.			
PGM Year:	2009				
Project:	0002 - HOUSING				
IDIS Activity:	2151 - OCI Demolition and Clearance of Dangerous and Unsafe Buildings				
Status:	Open		Objective:	Create suitable living environments	
Location:	Multiple Addresses Wichita, KS 67203		Outcome:	Sustainability	
			Matrix Code:	Clearance and Demolition (04)	National Objective: SBS
Initial Funding Date:		12/15/2009	Description:		
Financing			Remove dangerous and unsafe buildings in Neighborhood Revitalization Areas to address areas of Slum and Blight on a Spot Basis.		
Funded Amount:		45,687.68			
Drawn Thru Program Year:		45,687.68			
Drawn In Program Year:		13,101.86			
Proposed Accomplishments					
Housing Units : 25					
Annual Accomplishments		Accomplishment Narrative			
Year	# Benefitting				
2010	0	Funds drawn during program year for final expenditures to complete activity.			
2009	15	During the program year 15 properties were demolished, 13 asbestos surveys were conducted, asbestos was removed from 15 properties, which included one environmental hazard cleanup.			
PGM Year:	2009				
Project:	0002 - HOUSING				
IDIS Activity:	2152 - Neighborhood Improvement Services				
Status:	Completed		Objective:	Create suitable living environments	
Location:	332 N. Riverview Wichita, KS 67203		Outcome:	Sustainability	
			Matrix Code:	Rehabilitation Administration (14H)	National Objective: LMH
PR03 - WICHITA					
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Initial Funding Date: 12/15/2009

Financing

Funded Amount: 433,238.16

Drawn Thru Program Year: 433,238.16

Drawn In Program Year: 0.00

Description:

Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Areas.

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	270	26	0	0	270	26	0	0
Black/African American:	183	0	0	0	183	0	0	0
Asian:	6	0	0	0	6	0	0	0
American Indian/Alaskan Native:	3	0	0	0	3	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	1	0	0	0	1	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	466	26	0	0	466	26	0	0
Female-headed Households:	256		0		256			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	150	0	150	0
Low Mod	216	0	216	0
Moderate	72	0	72	0
Non Low Moderate	28	0	28	0
Total	466	0	466	0
Percent Low/Mod	94.0%		94.0%	

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2009	466	Program provided a variety of home repair and home improvement services for 466 persons. Activities included grants and loans for minor home repairs, emergency home repairs; paint; paint labor, rehabilitation of rental property; demolition of secondary structures for eligible low-moderate income citizens

PGM Year:	2009
Project:	0002 - HOUSING
IDIS Activity:	2153 - Home Repair Program

Status:	Completed	Objective:	Create suitable living environments
Location:	2430 N Arkansas Ave Wichita, KS 67204-6020	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
			National Objective: LMH

Initial Funding Date: 12/15/2009

Financing	
Funded Amount:	581,118.12
Drawn Thru Program Year:	581,118.12
Drawn In Program Year:	47,983.00

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	93	6	0	0	93	6	0	0
Black/African American:	66	0	0	0	66	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	2	0	0	0	2	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	165	6	0	0	165	6	0	0
Female-headed Households:	112		0		112			

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	74	0	74	0
Low Mod	91	0	91	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	165	0	165	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting	
2010		Funds drawn during program year for final expenditures to close out activity.
2009	165	As a result of this activity, 165 income-eligible owner occupants received loans for emergency home repairs on their property.

PGM Year: 2009

Project: 0002 - HOUSING

IDIS Activity: 2154 - Neighborhood Cleanup

Status: Completed

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 49,966.55

Drawn Thru Program Year: 49,966.55

Drawn In Program Year: 0.00

Description:

Organized one day cleanup of neighborhoods within LIA.
Clean-uptypically requested by Neighborhood Associations.
Dates scheduled by OCI.
Dumpster andor other collection disposal equipment provided through this activity.

Proposed Accomplishments

People (General) : 43,000

Total Population in Service Area: 17,094

Census Tract Percent Low / Mod: 59.30

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting	
2009		Provide 14 neighborhood clean-ups serving a total of 32,820 citizens and disposing of 311.15 tons of disposal.

PGM Year: 2009

Project: 0002 - HOUSING

IDIS Activity: 2155 - Secondary Structure Demolition

Status: Completed

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 4,178.00

Drawn Thru Program Year: 4,178.00

Drawn In Program Year: 0.00

Description:

Removal of unattached buildings located on owner occupied property to reduce SlumBlight conditions in the LIA.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting		
2009	3	As a result of this activity, funds were utilized to provide grants to income eligible owner-occupants to remove deteriorated secondary structures on their property. This program year, three secondary structures were demolished	
PGM Year:	2009		
Project:	0004 - PUBLIC SERVICES		
IDIS Activity:	2156 - Atwater - Neighborhood Assistance Program		
Status:	Completed	Objective:	Create suitable living environments
Location:	2755 E 19th Wichita, KS 67214	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMA
Initial Funding Date:	12/15/2009	Description:	
Financing		Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.	
Funded Amount:	83,997.86		
Drawn Thru Program Year:	83,997.86		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) : 23,000			
Total Population in Service Area: 23,223			
Census Tract Percent Low / Mod: 68.80			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		
2009		Program assisted 166 citizens with specific concerns and provided 11,300 citizens with inforamtion. The Neighborhood City Hall was utilized for 8 citizen meetings, and the computer center was utilized a total of 4,627 times.	
2010		Funds drawn during program year for final expenditures to close the activity.	
PGM Year:	2009		
Project:	0004 - PUBLIC SERVICES		
IDIS Activity:	2157 - Colvin - Neighborhood Assistance Program		
Status:	Completed	Objective:	Create suitable living environments
Location:	2820 S. Roosevelt Wichita, KS 67210	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05) National Objective: LMA
Initial Funding Date:	12/15/2009	Description:	
Financing		Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.	
Funded Amount:	76,774.00		
Drawn Thru Program Year:	76,774.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) : 20,000			
Total Population in Service Area: 4,282			

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Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009

Program provided 8,966 citizens with information and addressed 774 specific citizen concerns. The Neighborhood City Hall was utilized for 9 citizen meetings and housed an additional 24 staff from nonprofit programs serving the community. The computer center was utilized 3,346 times.

PGM Year: 2009**Project:** 0004 - PUBLIC SERVICES**IDIS Activity:** 2158 - Evergreen - Neighborhood Assistance Program

Status: Completed

Location: 2700 Woodland Wichita, KS 67204

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/15/2009**Financing**

Funded Amount: 79,146.89

Drawn Thru Program Year: 79,146.89

Drawn In Program Year: 0.00

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments

People (General) : 5,000

Total Population in Service Area: 6,253

Census Tract Percent Low / Mod: 68.00

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009

Program prived 5,920 citizens with information and addressed specific concerns for 49 citizens. The computer center was utilized a total of 2,046 times. A total of 3,659 citizen attended 10 special events coordinated at the Neighborhood City Hall.

PGM Year: 2009**Project:** 0004 - PUBLIC SERVICES**IDIS Activity:** 2159 - Stanley - Neighbohood Assistance Program

Status: Completed

Location: 1749 S. Martinson Wichita, KS 67213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 12/15/2009**Financing**

Funded Amount: 52,848.18

Drawn Thru Program Year: 52,848.18

Drawn In Program Year: 0.00

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's. Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Proposed Accomplishments

People (General) : 8,000
 Total Population in Service Area: 8,023
 Census Tract Percent Low / Mod: 55.20

Annual Accomplishments	Accomplishment Narrative
Year	# Benefitting
2009	Program provided 2,256 citizens with information and addressed specific concerns for 39 citizens. The Neighborhood City Hall was utilized for 4 citizen meetings and housed 16 staff from City or Nonprofit staff serving the community. The computer center was utilized 1,875 times.

PGM Year:	2009
Project:	0004 - PUBLIC SERVICES
IDIS Activity:	2160 - Housing First Project Coordinator

Status:	Completed	Objective:	Provide decent affordable housing
Location:	332 N. Riverview Wichita, KS 67203	Outcome:	Affordability
		Matrix Code:	Public Services (General) (05)
			National Objective: LMC

Initial Funding Date:	12/15/2009	Description:	
Financing		Permanent staff member to help locate housing for low to mod income clients.	
Funded Amount:	44,140.17		
Drawn Thru Program Year:	44,140.17		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	47	3
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	82	3
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	82
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 82 Program provided supportive housing services for 82 chronically homeless persons, and 60 clients are currently in this supportive housing program.

PGM Year: 2009

Project: 0004 - PUBLIC SERVICES

IDIS Activity: 2161 - Catholic Charities Harbor House

Status: Completed

Location: Address Suppressed

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Battered and Abused Spouses (05G)

National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 118,375.00

Drawn Thru Program Year: 118,375.00

Drawn In Program Year: 0.00

Description:

Partial operating costs of a 24-hour shelter for victims of deomestic violence. Shelter, food, advocacy, crisis line, community support groups and other community resources are made available to clients.

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	394	112
Black/African American:	0	0	0	0	0	0	186	13
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	14	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	43	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & White:	0	0	0	0	0	0	4	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	12	12
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	381	83
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	381
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	381
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	381	Program provided emergency shelter for 203 women and 178 children fleeing domestic violence. Of these, 97.5% developed an individualized safety plan; 97% were referred for other services; and 95% demonstrated their knowledge of the cycle of domestic violence and how it applies to their life.

PGM Year:	2009
Project:	0004 - PUBLIC SERVICES
IDIS Activity:	2163 - YMCA - Middle School After School

Status:	Completed	Objective:	Create economic opportunities
Location:	Multiple Middle School Locations Wichita, KS 67220	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date:	12/15/2009	Description:
Financing		Under Youth Recreation and Enrichment category, this activity provides after school recreation and other activities for low/moderate income youth at Hamilton, Longfellow, Curtis, Mayberry, Marshall, Brooks, Pleasant Valley, Coleman, Hadley, Mead, Jardine, Alcott, Allison, Horace Mann, Stucky, Truesdell, Wilbur, and Robinson Middle Schools.
Funded Amount:	74,000.00	
Drawn Thru Program Year:	74,000.00	
Drawn In Program Year:	0.00	

Proposed Accomplishments

People (General) : 5,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	3,206	1,576
Black/African American:	0	0	0	0	0	0	1,200	0
Asian:	0	0	0	0	0	0	206	0
American Indian/Alaskan Native:	0	0	0	0	0	0	125	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	828	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,565	1,576
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3,797
Moderate	0	0	0	756
Non Low Moderate	0	0	0	1,012
Total	0	0	0	5,565
Percent Low/Mod				81.8%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 5,565 Program provided after school enrichment activities for 5,565 middle school youth. Of those who attended regularly, 77% report that they learned a new skill, 70% participated in physical fitness activities, and 95% indicate improved feelings of safety while attending the program.

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2164 - Inter-Faith Ministries - Go Zones!

Status: Completed
Location: Multiple Locations Wichtia, KS 67203

Objective: Create economic opportunities
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 18,000.00
Drawn Thru Program Year: 18,000.00
Drawn In Program Year: 6,656.28

Description:

Under the Youth Recreation and Enrichment category, this activity provides after school recreation and other activities for low/moderate income youth at numerous locations.

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	253	110
Black/African American:	0	0	0	0	0	0	110	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	8	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	371	110
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	371
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	371
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 371

This program provided an after-school enrichment program for 371 youth. Of those, 89% reported learning a new skill; 94% reported improved feelings of safety during the program; and 100% participated in physical fitness activities during the project.

PGM Year: 2009

Project: 0004 - PUBLIC SERVICES

IDIS Activity: 2165 - Big Brothers Big Sisters - LAW Camp

Status: Completed

Location: 310 E 2nd St Wichita, KS 67202-2404

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date:	12/15/2009	Description:	
Financing		Under the Youth Recreation and Enrichment category, this activity provides a four-day camp during the summer to lowmod income youth.	
Funded Amount:	3,895.08		
Drawn Thru Program Year:	3,895.08		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	87	16
Black/African American:	0	0	0	0	0	0	28	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	24	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	152	16
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	152
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	152
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2009	152	Program provided 4-day camp for at-risk youth, ages 11-15. Camp activities were designed to promote leadership, positive interatcttions with authority figures, improved behavior, and learning new skills.

Status:Completed

Location:1631 E 17thWichita, KS 67214

Objective:Create economic opportunities

Outcome:Sustainability

Matrix Code:Youth Services (05D)

National Objective:LMC

Initial Funding Date:12/15/2009

Description:
Under the Summer Youth Employment category, this activity provides summer employment for low-income youth ages 14-18 with public and private non-profit organizations.

Financing

Funded Amount:32,730.87

Drawn Thru Program Year:32,730.87

Drawn In Program Year:0.00

Proposed Accomplishments

People (General) : 150

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	64	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	4	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	73	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	3
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	73
Percent Low/Mod				100.0%

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2009 73

This program provided summer employment opportunities for 73 youth ages 14-18. Of these, 96% increased their knowledge concerning obtaining and retaining a job; 100% were able to describe the steps needed to obtain a job; 94% were able to obtain/maintain a job; 100% had financial resources for the school year; 90% expressed positive feelings about work/community service; the average daily attendance rate for participating youth was 92%.

PGM Year: 2009**Project:** 0004 - PUBLIC SERVICES**IDIS Activity:** 2167 - YMCA - Job Prep**Status:** Completed**Location:** 402 N Market St Numerous Job Sites Wichita, KS
67202-2012**Objective:** Create economic opportunities**Outcome:** Sustainability**Matrix Code:** Youth Services (05D)**National Objective:** LMC**Initial Funding Date:** 12/15/2009**Financing**

Funded Amount: 59,060.00

Drawn Thru Program Year: 59,060.00

Drawn In Program Year: 36,500.32

Description:

Under the Summer Youth Employment category, this activity provides summer youth employment for low-income youth ages 14-18 with public and private non-profit organizations.

Proposed Accomplishments

People (General) : 100

Actual Accomplishments*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	4
Black/African American:	0	0	0	0	0	0	34	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	12	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	70	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	27

Low Mod	0	0	0	12
Moderate	0	0	0	16
Non Low Moderate	0	0	0	15
Total	0	0	0	70
Percent Low/Mod				78.6%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 70

Program provided 12 week job training program for 70 youth ages 15-17, and summer employment opportunities for 65 of the youth. Of these;92% reported learning to become financially responsible; 100% received First Aid and CPR certification; 96% obtained and maintained employment; and 86% were identified as eligible for rehire.

2010 Closed out final expenditures for project.

PGM Year: 2009

Project: 0006 - ADMINISTRATION

IDIS Activity: 2168 - CDBG Indirect Costs

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Indirect Costs (21B)

National Objective:

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 57,749.00

Drawn Thru Program Year: 57,749.00

Drawn In Program Year: 0.00

Description:

Indirect costs of administering the CDBG portion of the Consolidated Plan.
The majority of the CDBG projects are located in the NRSA.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2009

Project: 0005 - PLANNING

IDIS Activity: 2169 - Fair Housing Initiatives

Status: Completed

Location: ,

Objective:

Outcome:

Matrix Code: Fair Housing Activities (subject to
20% Admin Cap) (21D)

National Objective:

Initial Funding Date: 12/15/2009

Financing

Funded Amount: 4,025.58

Drawn Thru Program Year: 4,025.58

Drawn In Program Year: 267.06

Description:

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year:	2009		
Project:	0005 - PLANNING		
IDIS Activity:	2170 - Historic Preservation Planning		
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	
Initial Funding Date:	12/15/2009	Description:	
Financing		Provide oversight and management of the City's historical and architectural heritage as mandated by Federal, State and Local laws.	
Funded Amount:	97,063.12		
Drawn Thru Program Year:	97,063.12		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year:	2009		
Project:	0005 - PLANNING		
IDIS Activity:	2171 - Mandated Consolidated Plan Activities		
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
		National Objective:	
Initial Funding Date:	12/15/2009	Description:	
Financing		Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.	
Funded Amount:	14,047.76		
Drawn Thru Program Year:	14,047.76		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	

PGM Year:	2009		
Project:	0006 - ADMINISTRATION		
IDIS Activity:	2172 - CDBG Program Management		
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	
Initial Funding Date:	12/15/2009	Description:	
Financing		Oversight, management, monitoring, and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan.	
Funded Amount:	88,766.38	The majority of the CDBG projects are located in the NRSA.	
Drawn Thru Program Year:	88,766.38		
Drawn In Program Year:	56.48		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		

PGM Year:	2009		
Project:	0001 - CAPITAL PROJECTS		
IDIS Activity:	2214 - Homeless Resource & Referral Center		
Status:	Open	Objective:	Create economic opportunities
Location:	302 N. Emporia Wichita, KS 67202	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		National Objective:	LMC
Initial Funding Date:	02/25/2010	Description:	
Financing		Assist with downpayment and closing costs of Homeless Resource and Referral Center.	
Funded Amount:	200,000.00		
Drawn Thru Program Year:	200,000.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
People (General) :	1		
Actual Accomplishments			
<i>Number assisted:</i>			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic
White:	0 0	0 0	0 0
Black/African American:	0 0	0 0	0 0
Asian:	0 0	0 0	0 0
American Indian/Alaskan Native:	0 0	0 0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0
American Indian/Alaskan Native & White:	0 0	0 0	0 0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 As a result of this activity funds were made available for the construction of a homeless resource and referral center. The capital campaign for this project is still underway, and construction is expected to begin in 2012.

PGM Year: 2009

Project: 0002 - HOUSING

IDIS Activity: 2218 - CDBG - Program Income

Status: Open

Location: ,

Objective:

Outcome:

Matrix Code: Unprogrammed Funds (22)

National Objective:

Initial Funding Date: 09/16/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

General Activity to receipt program income.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year:	2009		
Project:	0006 - ADMINISTRATION		
IDIS Activity:	2219 - Program Income		
Status:	Canceled	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Unprogrammed Funds (22)
		National Objective:	
Initial Funding Date:	09/16/2010	Description:	
Financing		This activity is for program income.	
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		

PGM Year:	2009		
Project:	0001 - CAPITAL PROJECTS		
IDIS Activity:	2220 - South Broadway Streetscapes		
Status:	Completed	Objective:	Create suitable living environments
Location:	Kellogg & Gilbert Wichita, KS 67212	Outcome:	Sustainability
		Matrix Code:	Street Improvements (03K)
		National Objective:	LMA
Initial Funding Date:	05/13/2010	Description:	
Financing		To install landscaping and improve lighting and sidewalk reconstruction on the North section between Kellogg and Gilbert street.	
Funded Amount:	161,561.05		
Drawn Thru Program Year:	161,561.05		
Drawn In Program Year:	40,504.73		
Proposed Accomplishments			
People (General) :	200		
Total Population in Service Area:	23,817		
Census Tract Percent Low / Mod:	61.80		
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
2010	Completed installation of lights and street improvements.		

PGM Year: 2009
Project: 0004 - PUBLIC SERVICES
IDIS Activity: 2229 - OCI NEIGHBORHOOD INSPECTOR

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) National Objective: LMA

Initial Funding Date: 07/19/2010

Financing

Funded Amount: 71,000.00
Drawn Thru Program Year: 58,903.84
Drawn In Program Year: 40,296.35

Description:

CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSINGZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Proposed Accomplishments

Housing Units : 96
Total Population in Service Area: 10,126
Census Tract Percent Low / Mod: 63.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2009 Program staff copmpleted 2,777 housing code inspections, resulting in 195 new cases, and 147 cases resolved; 266 zoning inspections resulting in 116 new cases and 115 resolved; 292 graffiti inspections; 1,531 Nuisance code inspections resulting in 657 cases and 652 cases resolved.

PGM Year: 2010
Project: 0015 - PLANNING
IDIS Activity: 2234 - Historic Preservation Planning

Status: Completed
Location: ,

Objective:
Outcome:
Matrix Code: Planning (20) National Objective:

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 97,161.00
Drawn Thru Program Year: 78,027.36
Drawn In Program Year: 78,027.36

Description:

Provide oversight and management of the City's historical and architectural heritage as mandated by Federal, State and Local laws.

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010			
Project: 0012 - HOUSING			
IDIS Activity: 2235 - NIS Neighborhood Forestry			
Status:	Open	Objective:	Create suitable living environments
Location:	332 N Riverview St Multiple locations Wichita, KS 67203-4245	Outcome:	Sustainability
		Matrix Code:	Clearance and Demolition (04)
		National Objective:	SBS
Initial Funding Date: 09/30/2010		Description:	
Financing		Provides grants of up to \$3000 for eligible owneroccupants of property located within Districts 1 & 3 for clearance activities to include removal of treesbrush.	
Funded Amount:	50,000.00	The treesbrush must be creating blighting conditions related to the structure's roof, foundations, sidewalkdrive, power lines, or creating conditions resulting in increased risk of crime.	
Drawn Thru Program Year:	22,225.00		
Drawn In Program Year:	22,225.00		
Proposed Accomplishments			
Housing Units : 16			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

PGM Year: 2010			
Project: 0016 - ADMINISTRATION			
IDIS Activity: 2236 - CDBG Program Management			
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	
Initial Funding Date: 09/30/2010		Description:	
Financing		Oversight, management, monitoring, and coordination of the Community Development Block Grant Program and coordination of the HUD Consolidated Plan.	
Funded Amount:	287,943.69	The majority of the CDBG projects are located in the NRSA.	
Drawn Thru Program Year:	230,592.46		
Drawn In Program Year:	230,592.46		
Proposed Accomplishments			
Annual Accomplishments		Accomplishment Narrative	
Year	# Benefitting		

PGM Year: 2010			
Project: 0012 - HOUSING			
IDIS Activity: 2237 - OCI Demolition and Clearance of Dangerous and Unsafe Buildings			
Status:	Completed	Objective:	Create suitable living environments

Location:	332 N Riverview St Multiple Locations Wichita, KS 67203-4245	Outcome:	Sustainability	
		Matrix Code:	Clearance and Demolition (04)	National Objective: SBS
Initial Funding Date:	11/18/2010	Description:		
Financing		Remove dangerous and unsafe buildings in Neighborhood Revitalization Areas to address areas of Slum and Blight on a Spot Basis.		
Funded Amount:	141,000.00			
Drawn Thru Program Year:	117,076.61			
Drawn In Program Year:	117,076.61			
Proposed Accomplishments				
Housing Units : 25				
Annual Accomplishments		Accomplishment Narrative		
Year	# Benefitting			
2010	0	The Office of Central Inspection removed sixteen dangerous buildings, including one milit-family apartment building in the LIA. Of the 16 demolitions, all were within the NRA boundaries. A total of 10 were in the northeast LIA, 3 were in north-central LIA, 2 were in south-central LIA, and 1 was in the Planeview LIA. Environmental reviews were conducted and completed on all properties. Cases on 4 properties were heard by the Historic Preservation Board, and one property was the subject of a 106 Review.		

PGM Year:	2010			
Project:	0016 - ADMINISTRATION			
IDIS Activity:	2247 - Fair Housing Initiatives			
Status:	Completed	Objective:		
Location:	,	Outcome:		
		Matrix Code:	Fair Housing Activities (subject to 20% Admin Cap) (21D)	National Objective:
Initial Funding Date:	11/18/2010	Description:		
Financing				
Funded Amount:	1,174.42			
Drawn Thru Program Year:	1,174.42			
Drawn In Program Year:	1,174.42			
Proposed Accomplishments				
Annual Accomplishments		Accomplishment Narrative		
Year	# Benefitting			

PGM Year:	2010			
Project:	0016 - ADMINISTRATION			
IDIS Activity:	2248 - CDBG Indirect Costs			
Status:	Completed	Objective:		
Location:	,	Outcome:		
		Matrix Code:	Indirect Costs (21B)	National Objective:

Initial Funding Date:	11/18/2010	Description:	
Financing		Indirect costs of administering the CDBG portion of the Consolidated Plan.	
Funded Amount:	50,885.08	The majority of the CDBG projects are located in the NRSA.	
Drawn Thru Program Year:	50,885.08		
Drawn In Program Year:	50,885.08		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
PGM Year:	2010		
Project:	0015 - PLANNING		
IDIS Activity:	2249 - Mandated Consolidated Plan Activities		
Status:	Completed	Objective:	
Location:	,	Outcome:	
		Matrix Code:	Planning (20)
			National Objective:
Initial Funding Date:	11/18/2010	Description:	
Financing		Provide staff and related costs of preparing environmental reviews, data and other information for projects located within the NRSA and other low-income areas pertaining to the Consolidated Plan.	
Funded Amount:	25,671.88		
Drawn Thru Program Year:	24,105.09		
Drawn In Program Year:	24,105.09		
Proposed Accomplishments			
Annual Accomplishments	Accomplishment Narrative		
Year	# Benefitting		
PGM Year:	2010		
Project:	0012 - HOUSING		
IDIS Activity:	2250 - Neighborhood Improvement Services		
Status:	Completed	Objective:	Create suitable living environments
Location:	332 N Riverview St Wichita, KS 67203-4245	Outcome:	Sustainability
		Matrix Code:	Rehabilitation Administration (14H)
			National Objective: LMH
Initial Funding Date:	11/18/2010	Description:	
Financing		Staff and related costs to administer CDBG funded housing activities in the Local Investment Areas and the Redevelopment Incentives Areas.	
Funded Amount:	473,218.38		
Drawn Thru Program Year:	382,028.08		
Drawn In Program Year:	382,028.08		
Proposed Accomplishments			

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2010		
Project:	0012 - HOUSING		
IDIS Activity:	2258 - Home Repair Program		
Status:	Completed	Objective:	Create suitable living environments
Location:	1362 S Edwards St Wichita, KS 67213-1710	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMHSP
Initial Funding Date:	11/18/2010	Description:	
Financing		Program for deferred home repairs providing up to \$5,000 primarily for low-income owneroccupants of single-family residences in the Local Investment Areas.	
Funded Amount:	658,063.65		
Drawn Thru Program Year:	566,982.21		
Drawn In Program Year:	566,982.21		

Proposed Accomplishments

Housing Units : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	98	12	0	0	98	12	0	0
Black/African American:	78	0	0	0	78	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	5	0	0	0	5	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	183	12	0	0	183	12	0	0
Female-headed Households:	122		0		122			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	75	0	75	0
Low Mod	93	0	93	0
Moderate	14	0	14	0
Non Low Moderate	1	0	1	0
Total	183	0	183	0
Percent Low/Mod	99.5%		99.5%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	183	Income eligible residents in the NRA benefitted from Emergency Home Repair Assistance, Paint and paint labor grants, and Deferred and Direct Loan activities.

PGM Year:	2010		
Project:	0012 - HOUSING		
IDIS Activity:	2261 - NEIGHBORHOOD CLEAN-UP		
Status:	Completed	Objective:	Create suitable living environments
Location:	332 N. Riverview Wichita, KS 67203	Outcome:	Sustainability
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMA

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 36,298.30

Drawn Thru Program Year: 35,863.80

Drawn In Program Year: 35,863.80

Proposed Accomplishments

People (General) : 40,000

Total Population in Service Area: 64,547

Census Tract Percent Low / Mod: 67.80

Description:

This project provided funds for disposal and removal of accumulated trash and debris from low income neighborhoods.

Labor was provided by staff and resident volunteers.

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Residents of low income neighborhoods benefitted from having access to dispose of items that are not acceptable with normal trash pickup. Labor for activity provided by neighborhood volunteers.

PGM Year: 2010

Project: 0012 - HOUSING

IDIS Activity: 2262 - Secondary Structure Demolition

Status: Canceled

Location: 332 N. Riverview Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Clearance and Demolition (04)

National Objective: SBS

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 0.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Removal of unattached buildings located on owner occupied property to reduce SlumBlight conditions in the LIA.

Proposed Accomplishments

Housing Units : 2

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2263 - NEIGHBORHOOD ASSISTANCE PROGRAM-STANLEY

Status: Completed

Location: 1749 S. Martinson Wichita, KS 67213

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 74,121.30

Drawn Thru Program Year: 60,078.17

Drawn In Program Year: 60,078.17

Proposed Accomplishments

People (General) : 18,000

Total Population in Service Area: 8,023

Census Tract Percent Low / Mod: 55.20

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program provided information for 4,168 citizens, coordinated special events for 560 persons, and addressed/resolved concerns for 54 citizens.

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2264 - NEIGHBORHOOD ASSISTANCE PROGRAM-EVERGREE

Status: Completed

Location: 2700 Woodland Wichita, KS 67204

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Services (General) (05)

National Objective: LMA

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 84,955.20

Drawn Thru Program Year: 69,455.17

Drawn In Program Year: 69,455.17

Proposed Accomplishments

People (General) : 6,000

Total Population in Service Area: 6,253

Census Tract Percent Low / Mod: 68.00

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 Program provided information to 18,081 citizens, coordinated special events for 4,900 citizens, and addressed/resolved specific concerns for 132 citizens.

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2265 - Colvin - Neighborhood Assistance Program

Status: Completed

Location: 2820 S. Roosevelt Wichita, KS 67210

Objective: Create suitable living environments

Outcome: Availability/accessibility

Initial Funding Date: 11/18/2010**Financing**

Funded Amount: 89,314.89
Drawn Thru Program Year: 68,690.70
Drawn In Program Year: 68,690.70

Proposed Accomplishments

People (General) : 4,000
Total Population in Service Area: 4,282
Census Tract Percent Low / Mod: 71.20

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's.
Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 Program provided information for 36,322 citizens, coordinated special events for 900 citizens, and addressed/resolved specific concerns for 1,036 citizens.

PGM Year: 2010**Project:** 0014 - PUBLIC SERVICES**IDIS Activity:** 2266 - Atwater - Neighborhood Assistance Program**Status:** Completed**Location:** 2755 E. 19th Wichita, KS 67214**Objective:** Create suitable living environments**Outcome:** Availability/accessibility**Matrix Code:** Public Services (General) (05)**National Objective:** LMA**Initial Funding Date:** 11/18/2010**Financing**

Funded Amount: 81,944.25
Drawn Thru Program Year: 69,023.71
Drawn In Program Year: 69,023.71

Proposed Accomplishments

People (General) : 15,000
Total Population in Service Area: 23,223
Census Tract Percent Low / Mod: 68.80

Description:

Provide assistance to the District Advisory Boards and citizens in LIA's.
Services will be provided for the Neighborhood City Halls and serve persons located within the NRSA and other low-mod areas.

Annual Accomplishments**Accomplishment Narrative**

Year # Benefitting

2010 Program provided information for 33,788 citizens, coordinated special events for 150 citizens, and addressed/resolved specific concerns for 770 citizens.

PGM Year: 2010**Project:** 0014 - PUBLIC SERVICES**IDIS Activity:** 2267 - PERMANENT SUPPORTIVE HOUSING PROJECT CO

Status:	Completed	Objective:	Create suitable living environments
Location:	332 N. Riverview Wichita, KS 67203	Outcome:	Availability/accessibility
		Matrix Code:	Public Services (General) (05)
		National Objective:	LMC
Initial Funding Date:	11/18/2010	Description:	PERMANENT STAFF MEMBER TO HELP FIND HOUSING FOR LOW TO MODINCOME CLIENTS
Financing			
Funded Amount:	61,751.13		
Drawn Thru Program Year:	51,021.39		
Drawn In Program Year:	51,021.39		
Proposed Accomplishments			
People (General) :	30		
Actual Accomplishments			
Number assisted:			
	Owner	Renter	Total
	Total Hispanic	Total Hispanic	Total Hispanic
White:	0 0	0 0	0 0
Black/African American:	0 0	0 0	0 0
Asian:	0 0	0 0	0 0
American Indian/Alaskan Native:	0 0	0 0	0 0
Native Hawaiian/Other Pacific Islander:	0 0	0 0	0 0
American Indian/Alaskan Native & White:	0 0	0 0	0 0
Asian White:	0 0	0 0	0 0
Black/African American & White:	0 0	0 0	0 0
American Indian/Alaskan Native & Black/African American:	0 0	0 0	0 0
Other multi-racial:	0 0	0 0	0 0
Asian/Pacific Islander:	0 0	0 0	0 0
Hispanic:	0 0	0 0	0 0
Total:	0 0	0 0	0 0
Female-headed Households:	0	0	0
Income Category:			
	Owner	Renter	Total
Extremely Low	0	0	0
Low Mod	0	0	0
Moderate	0	0	0
Non Low Moderate	0	0	0
Total	0	0	0
Percent Low/Mod			100.0%
Annual Accomplishments	Accomplishment Narrative		
Year # Benefitting			
2010 85	Program provided supportive housing for 85 chronically homeless individuals		

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2268 - CATHOLIC CHARITIES - HARBOR HOUSE

Status: Completed
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 11/18/2010

Financing
Funded Amount: 123,320.98
Drawn Thru Program Year: 105,135.39
Drawn In Program Year: 105,135.39

Description:
PROVISION OF PARTIAL OPERATING COSTS OF 24-HR SHELTER FOR VIVICTIMS OF DOMESTIC VIOLENCE.
SHELTER, FOOD, ADVOCACY, CRISIS LINE, COMMUNITY SUPPORT GROUPS AND OTHER RESOURCES

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	181	47
Black/African American:	0	0	0	0	0	0	96	16
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	30	30
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	315	93
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	315
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	315
Percent Low/Mod				100.0%

Annual Accomplishments		Accomplishment Narrative						
Year	# Benefitting							
2010	315	Program provided shelter for 154 women and 161 children fleein domestic violence. Program met or exceeded targets for every outcome measure identified.						
PGM Year:	2010							
Project:	0014 - PUBLIC SERVICES							
IDIS Activity:	2269 - YWCA - WOMEN'S CRISIS CENTER							
Status:	Completed	Objective:	Create suitable living environments					
Location:	PO Box 1740 Wichita, KS 67201-1740	Outcome:	Availability/accessibility					
		Matrix Code:	Battered and Abused Spouses (05G)					
		National Objective:	LMC					
Initial Funding Date:		11/18/2010						
Financing		Description:						
Funded Amount:	144,336.43	PROVISION OF PARTIAL OPERATING COSTS OF A 24-HR SHELTER FOR VICTIMS OF DOMESTIC VIOLENCE						
Drawn Thru Program Year:	122,375.49							
Drawn In Program Year:	122,375.49							
Proposed Accomplishments								
People (General) : 1								
Actual Accomplishments								
Number assisted:								
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	113	15
Black/African American:	0	0	0	0	0	0	44	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	8	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	183	17
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	183				
Moderate	0	0	0	0				

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Non Low Moderate	0	0	0	0
Total	0	0	0	183
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefitting

2010 183 Program provided emergency shelter for 102 women and 81 children fleeing domestic violence.

PGM Year: 2010

Project: 0014 - PUBLIC SERVICES

IDIS Activity: 2270 - YMCA - YOUTH RECREATION AND ENRICHMENT

Status: Completed

Location: 402 N. Market Wichita, KS 67203

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 92,000.00

Drawn Thru Program Year: 62,491.06

Drawn In Program Year: 62,491.06

Description:

PROVIDING AFTER SCHOOL RECREATION AND OTHER ACTIVITIES FOR LOW/MODERATE INCOME YOUTH AT HAMILTON, LONGFELLOW, CURTIS MAYBERRY, MARSHALL, BROOKS, PLEASANT VALLEY, COLEMAN, ETC.

Proposed Accomplishments

People (General) : 5,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,238	1,402
Black/African American:	0	0	0	0	0	0	1,250	24
Asian:	0	0	0	0	0	0	217	4
American Indian/Alaskan Native:	0	0	0	0	0	0	127	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	31	5
Asian White:	0	0	0	0	0	0	27	2
Black/African American & White:	0	0	0	0	0	0	162	5
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	42	10
Other multi-racial:	0	0	0	0	0	0	428	113
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,528	1,588

Female-headed Households:

0 0 0

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	1,977
Low Mod	0	0	0	2,021
Moderate	0	0	0	845
Non Low Moderate	0	0	0	685
Total	0	0	0	5,528
Percent Low/Mod				87.6%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	5,528

Program provided after school recreation activities for 5,528 youth. Anticipated targets were met or exceeded for all outcome measures.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2271 - Big Brothers Big Sisters - LAW Camp

Status: Completed

Location: 310 E 2nd St Wichita, KS 67202-2404

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 5,666.56

Drawn Thru Program Year: 5,666.56

Drawn In Program Year: 5,666.56

Description:

Under the Youth Recreation and Enrichment category, this activity provides a four-day camp during the summer to lowmod income youth.

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	6
Black/African American:	0	0	0	0	0	0	31	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	96	11

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	51
Low Mod	0	0	0	24
Moderate	0	0	0	13
Non Low Moderate	0	0	0	8
Total	0	0	0	96
Percent Low/Mod				91.7%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010	96	Program provided 4-day summer camp for 96 at-risk youth to increase leadership skills, promote positive relationships with authority figures, and increase self-esteem and positive life choices.

PGM Year:	2010
Project:	0014 - PUBLIC SERVICES
IDIS Activity:	2272 - YMCA - SUMMER YOUTH EMPLOYMENT

Status:	Completed	Objective:	Create suitable living environments
Location:	402 N. Market Wichita, KS 67203	Outcome:	Sustainability
		Matrix Code:	Youth Services (05D)
			National Objective: LMC

Initial Funding Date:	11/18/2010	Description:	
Financing		PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.	
Funded Amount:	140,831.81		
Drawn Thru Program Year:	130,869.13		
Drawn In Program Year:	130,869.13		

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	14
Black/African American:	0	0	0	0	0	0	69	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	17	4

Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	141	20
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	49
Low Mod	0	0	0	35
Moderate	0	0	0	30
Non Low Moderate	0	0	0	27
Total	0	0	0	141
Percent Low/Mod				80.9%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	141

Program provided 12-week job training program and summer employment for 141 youth. Anticipated targets were met or exceeded for all outcome measures.

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2273 - SMUMC - SUMMER YOUTH EMPLOYMENT

Status: Completed
Location: 1525 N Lorraine Ave Wichita, KS 67214-2444

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 11/18/2010

Financing

Funded Amount:	96,990.52
Drawn Thru Program Year:	96,990.52
Drawn In Program Year:	96,990.52

Description:

PROVISION OF SUMMER EMPLOYMENT FOR LOW-INCOME YOUTH AGES 14-18 WITH PUBLIC AND PRIVATE NON-PROFIT ORGANIZATIONS.

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	4	0
Black/African American:	0	0	0	0	0	0	98	0
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	7	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	116	5

Female-headed Households:	0	0	0
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<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	72
Low Mod	0	0	0	36
Moderate	0	0	0	8
Non Low Moderate	0	0	0	0
Total	0	0	0	116
Percent Low/Mod	100.0%			

Annual Accomplishments		Accomplishment Narrative
Year	# Benefitting	
2010	116	Program provided job training and youth employment for 116 youth. Program met or exceeded targets for all outcome measures.

PGM Year:	2010		
Project:	0012 - HOUSING		
IDIS Activity:	2285 - UMOD Transitional Housing Improvements		
Status:	Open	Objective:	Create suitable living environments
Location:	1008 S Martinson St Wichita, KS 67213-3872	Outcome:	Sustainability
		Matrix Code:	Homeless Facilities (not operating costs) (03C)
		National Objective:	LMC
Initial Funding Date:	04/08/2011	Description:	
Financing		Exterior and interior improvements to a transitional housing facility.	
Funded Amount:	6,000.00		
Drawn Thru Program Year:	4,909.50		
Drawn In Program Year:	4,909.50		

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year:	2010							
Project:	0030 - RENTAL HOUSING LOAN PROGRAM SINGLE UNIT							
IDIS Activity:	2292 - HOME IMPROVEMENT LOAN/GRANT PROGRAM							
Status:	Completed			Objective:	Provide decent affordable housing			
Location:	332 N Riverview St Wichita, KS 67203-4245			Outcome:	Affordability			
				Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH	
Initial Funding Date:	02/28/2011			Description:	PROVISION OF FUNDS FOR HOME IMPROVEMENTS IN THE EXTENDED NRA BOUNDED BY I235 TO HILLSIDE AND PAWNEE TO 25TH N PLUSREMAINING PORTIONS OF NRSA			
Financing								
Funded Amount:	7,876.70							
Drawn Thru Program Year:	786.66							
Drawn In Program Year:	786.66							

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	2	0	0	0	2	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefitting	
2010	3	Funds drawn during program year for paint program beneficiaries.

PGM Year:

2010

Project:

0020 - CAPITAL PROJECTS

IDIS Activity:

2305 - Sidewalk Improvements

Status:

Open

Location:

455 N Main St Scattered sites Wichita, KS 67202-1600

Objective:

Create suitable living environments

Outcome:

Availability/accessibility

Matrix Code:

Sidewalks (03L)

National Objective:

LMA

Initial Funding Date:

06/17/2011

Description:

Repair sidewalks identified as hazardous within the LIA's.

Financing

Funded Amount:

186,519.00

Drawn Thru Program Year:

110,119.62

Drawn In Program Year:

110,119.62

Proposed Accomplishments

People (General) :

1

Total Population in Service Area: 33,652

Census Tract Percent Low / Mod: 63.30

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting
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PGM Year: 2010

Project: 0034 - Public Facilities

IDIS Activity: 2306 - Hunter Health Clinic

Status: Completed

Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 06/14/2011

Financing

Funded Amount: 9,209.15

Drawn Thru Program Year: 3,720.00

Drawn In Program Year: 3,720.00

Description:

Provide building permits, plan reviews and permits for mechanical, applicable trade permits and sewer and water fees for the Hunter Health Clinic expansion project.

Proposed Accomplishments

People (General) : 300

Total Population in Service Area: 8,630

Census Tract Percent Low / Mod: 58.10

Annual Accomplishments	Accomplishment Narrative
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Year	# Benefitting
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2010	All funds were expended to pay for Building permit fees for Hunter Health Clinic, serving low and moderate income citizens in the community.
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PGM Year: 2010

Project: 0034 - Public Facilities

IDIS Activity: 2307 - UMOD Resource & Referral Building Permits

Status: Open

Location: 402 E 2nd St Wichita, KS 67202-2504

Objective: Create economic opportunities

Outcome: Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMC

Initial Funding Date: 04/15/2011

Financing

Funded Amount: 11,921.00

Drawn Thru Program Year: 4,230.00

Drawn In Program Year: 4,230.00

Description:

Activity designed to provide plan reviews and building permits for the UMOD Resource and Referral Center Renovation.

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting	
2010		All funds were expended to pay for Water and Sewer permit fees for the Homeless Resource and Referral Center. Completion is expected during Winter, 2011, and the Center will open 1-1-12

PGM Year: 2010
Project: 0014 - PUBLIC SERVICES
IDIS Activity: 2316 - OCI Neighborhood Inspector

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)
National Objective: LMA

Initial Funding Date: 03/29/2011

Financing

Funded Amount: 30,000.00
Drawn Thru Program Year: 11,654.13
Drawn In Program Year: 11,654.13

Proposed Accomplishments

Housing Units : 46
Total Population in Service Area: 10,126
Census Tract Percent Low / Mod: 63.00

Annual Accomplishments Accomplishment Narrative

Year # Benefitting

PGM Year: 2010
Project: 0034 - Public Facilities
IDIS Activity: 2319 - UMOD Resource & Referral Water Permits

Status: Open
Location: 455 N Main St Wichita, KS 67202-1600

Description:
CONDUCT INSPECTIONS DUTIES, INITIATE AND FOLLOW UP ON HOUSINGZONING CASES, INITIATE TALL GRASS AND WEEDS CASES AND COLLABORATE WITH THE START TEAM IN THE SOUTH CENTRAL LIA

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement (General) (03) National Objective: LMC

Initial Funding Date: 05/16/2011

Financing

Funded Amount: 7,350.00
Drawn Thru Program Year: 7,350.00
Drawn In Program Year: 7,350.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total:	0	0	0	0	0	0	0	0
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Female-headed Households:	0		0		0			
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefitting
2010	

All funds were expended to pay for building permits for the Homeless Resource and Referral Center. Project completion is expected this Winter, and Center will be open 1-1-12

Total Funded Amount:	\$32,008,436.70
Total Drawn Thru Program Year:	\$31,200,371.83
Total Drawn In Program Year:	\$2,860,158.60